

**RAYNE PARISH COUNCIL  
BUDGET FIGURES 2007/2008**

|  | £               |
|--|-----------------|
| <b>Lighting (Footways &amp; Open Spaces)</b> | 600.00          |
| <b>Parks &amp; Open Spaces</b>               |                 |
| Groundsman/Asst.Groundsman Wages             | 1500.00         |
| Consumables                                  | 1000.00         |
| Equipment: Maintenance & Replacement         | 1500.00         |
| Tree Budget                                  | 500.00          |
| GRANT – Meeting Point/Ramp                   | 1900.00         |
| <b>Churchyards &amp; Burial Grounds</b>      |                 |
| Maintenance – Church Yard                    | 300.00          |
| <b>War Memorial</b>                          | 50.00           |
| <b>Agency Arrangements</b>                   |                 |
| Grass Cutting                                | 1400.00         |
| Street Cleaning                              | 1000.00         |
| <b>Administration</b>                        |                 |
| Admin Resources                              | 1000.00         |
| Audit Fee                                    | 400.00          |
| Staff Costs                                  | 4650.00         |
| Community Information Point                  | 400.00          |
| Training Budget                              | 300.00          |
| Miscellaneous Admin                          | 150.00          |
| Postage                                      | 80.00           |
| Safe Store                                   | 10.00           |
| Stationary                                   | 500.00          |
| Subscriptions                                | 700.00          |
| Hall Hire                                    | 200.00          |
| Insurance                                    | 1400.00         |
| I.C.T.                                       | 250.00          |
| Repair to Road to Church                     | 700.00          |
| GRANT – Rayne in Focus                       | 650.00          |
| GRANT – Village Web Site                     | 250.00          |
| Section 137 Payments                         | 100.00          |
| Chairman’s Allowance                         | 50.00           |
| <b>Earmarked Funds</b>                       |                 |
| Oak Meadow                                   | 5000.00         |
| Church Yard Extension                        | 2000.00         |
| Village Hall & Playing Field                 | 6000.00         |
| Election Costs                               | 250.00          |
| Parish Plan/VDS                              | 250.00          |
| Parish Paths Partnership (P3)                | 200.00          |
| <b>TOTAL BUDGET</b>                          | <b>35240.00</b> |