



RAYNE PARISH COUNCIL

BUDGET FIGURES 2008/2009

	£
Lighting (Footways and Open Spaces)	850
Parks and Open Spaces	
Groundsmen Wages	1500
Consumables	1500
Equipment: Maintenance and Replacement	4500
Tree Budget	600
Churchyard and Burial Ground	
Maintenance - Churchyard	350
War Memorial	50
Agency Arrangements	
Grass Cutting	1400
Street Cleaning	1000
Administration	
Administration Resources	1000
Audit Fee	450
Staff Costs	4500
Community Information Point	400
Training	750
Miscellaneous Administration	150
Postage	100
Safe Store	10
Stationery	600
Subscriptions	800
Hall Hire	300
Insurance	1600
ICT	550
GRANT - Rayne in Focus	700
Chairman's Allowance	100
Earmarked Funds	
Oak Meadow	5000
Churchyard Extension	2000
Village Hall and Playing Field	3500
Village Pathways	1000
War Memorial	500
Ramp Project	430
Parish Paths Partnership	200
TOTAL BUDGET	36390

Calor Essex Village of the Year 2006
Calor National ICT Winners 2007

Parish Office:
Community Information Point, rear of Rayne Village Hall, Gore Road, Ra
Open: Monday & Thursday 9:30 am – 12:00 noon

