



# RAYNE PARISH COUNCIL

Clerk to the Council: Mrs Sarah Cocks

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[www.rayne-essex.gov.uk](http://www.rayne-essex.gov.uk)

## **Budget Summary**

<b>Expenditure</b>	<b>2017/18</b>	<b>2018/19</b>	<b>2019/20</b>
	<b>£</b>	<b>£</b>	<b>£</b>
Staff Costs	16,842.00	18,317.00	19,550.00
Training	520.00	1,000.00	575.00
Parks/Open Spaces	17,872.00	14,012.00	17,037.00
Repairs/Servicing	2,300.00	2,500.00	1,800.00
Lighting	1,365.00	1,650.00	1,400.00
Churchyard	200.00	50.00	700.00
Administration	1,255.00	1,120.00	1,685.00
Admin Resources	3,085.00	3,320.00	3,055.00
Room Hire	1,450.00	1,120.00	1,350.00
ICT	555.00	869.00	845.00
Grants	1,650.00	2,100.00	2,416.00
<b>TOTAL Income</b>	<b>47,094.00</b>	<b>46,058.00</b>	<b>50,413.00</b>
Precept	41,196.00	40,531.00	42,396.00
Grass Cutting etc	4,820.00	4,510.00	7,191.00

*Parish Office:*

*Community Information Point, rear of Rayne Village Hall, Gore Road, Rayne*

*Open: Monday 12.30pm – 3pm & Thursday 9:30 am – 12:00 noon*

[www.rayne-essex.gov.uk](http://www.rayne-essex.gov.uk)

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