



RAYNE PARISH COUNCIL

Clerk to the Council: Mrs Sarah Cocks
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Budget Summary

Expenditure	2018/19 £	2019/20 £	2020/21 £
Staff Costs	18,317.00	19,550.00	18,479.00
Training	1,000.00	575.00	735.00
Parks/Open Spaces	14,012.00	17,037.00	19,355.00
Repairs/Servicing	2,500.00	1,800.00	2,000.00
Lighting	1,650.00	1,400.00	1,365.00
Churchyard	50.00	700.00	50.00
Administration	1,120.00	1,685.00	1,225.00
Admin Resources	3,320.00	3,055.00	3,165.00
Room Hire	1,120.00	1,350.00	1,320.00
ICT	869.00	845.00	555.00
Grants	2,100.00	2,416.00	2,489.00
TOTAL	46,058.00	50,413.00	50,738.00
Income			
Precept	40,531.00	42,396.00	45,179.00
Grass Cutting etc	4,510.00	7,191.00	4,965.00

Parish Office:
Community Information Point, rear of Rayne Village Hall, Gore Road, Rayne
Open: Monday 12.30pm – 3pm & Thursday 9:30 am – 12:00 noon
www.rayne-essex.gov.uk
<https://www.facebook.com/rayneparishcouncil>