



## RAYNE PARISH COUNCIL

Clerk to the Council: Mrs Sarah Cocks  
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[www.rayne-essex.gov.uk](http://www.rayne-essex.gov.uk)

### Budget Summary

Expenditure	2018/19	2019/20	2020/21	2021/22
	£	£	£	
Staff Costs	18,317.00	19,550.00	18,479.00	18,388.00
Training	1,000.00	575.00	735.00	710.00
Parks/Open Spaces	14,012.00	17,037.00	19,355.00	21,080.00
Repairs/Servicing	2,500.00	1,800.00	2,000.00	2,000.00
Lighting	1,650.00	1,400.00	1,365.00	1,365.00
Churchyard	50.00	700.00	50.00	1,050.00
Administration	1,120.00	1,685.00	1,225.00	1,725.00
Admin Resources	3,320.00	3,055.00	3,165.00	3,170.00
Room Hire	1,120.00	1,350.00	1,320.00	1,320.00
ICT	869.00	845.00	555.00	618.00
Grants	2,100.00	2,416.00	2,489.00	1,902.00
<b>TOTAL</b>	<b>46,058.00</b>	<b>50,413.00</b>	<b>50,738.00</b>	<b>53,328.00</b>

### **Income**

Precept	40,531.00	42,396.00	45,179.00	46,747.00
Grass Cutting etc	4,510.00	7,191.00	4,965.00	5922.00
Other income	1,017.00	826.00	594.00	659.00
<b>TOTAL</b>	<b>46,058.00</b>	<b>50,413.00</b>	<b>50,738.00</b>	<b>53,328.00</b>

### *Parish Office:*

*Community Information Point, rear of Rayne Village Hall, Gore Road, Rayne*

*Open: Monday 12.30pm – 3pm & Thursday 9:30 am – 12:00 noon*

[www.rayne-essex.gov.uk](http://www.rayne-essex.gov.uk)

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